

Ben Avon Borough - 2022 Budget

ACCT. #	ACCT. NAME	
301010	REAL ESTATE TAX - GENERAL	623,110
301103	REAL ESTATE TAX - DEBT SVCE	0
	<b>TOTAL REAL ESTATE</b>	<b>623,110</b>
301210	PRIOR YEAR REAL EST. TAX	21,000
310100	REAL ESTATE TRANSFER TAX	45,000
310209	EIT CURRENT - KEYSTONE	380,200
310210	EIT CURRENT - BERKHEIMER	
310212	EIT NON CURRENT - KEYSTONE	6,300
310501	LOCAL SERVICES TAX - KEYSTONE	1,000
	<b>TOTAL TAX REVENUE</b>	<b>1,076,610</b>
320000	BUILDING PERMITS	4,700
320100	STREET PERMITS	3,300
320200	LAND USE REVIEW & FILING FEES	0
321300	RENTAL PROPERTY PERMITS	1,000
321700	AMUSEMENT DEVICE PERMITS	2,100
321800	CABLE FRANCHISE FEE - COMCAST	19,000
321801	CABLE FRANCHISE FEE - VERIZON	21,200
331101	FINES	6,900
341000	INTEREST INCOME - GENERAL	0
341200	INTEREST INCOM - OTHER	0
351030	HWY STREETS EMERGENCY FEMA	0
354030	HWY STREETS EMERGENCY PEMA	0
355010	PUBLIC UTILITY TAX REBATE	1,200
355090	MARCELLOUS SHALE	0
355020	LIQUID FUELS ALLOCATION	0
355150	PA PENSION ALLOCATION	15,638
355160	PA FIRE RELIEF GRANT	11,000
357010	COUNTY SALES TAX	41,300
362460	TRAFFIC LIGHTS	900
364100	DELQT. SEWAGE CHARGES	37,200
364110	SEWER CONNECTIONS	1,500
365000	FIRE SERVICE REVENUE BA HEIGHTS	0
365010	BOOKMOBILE RECOVERY	0
365050	FIRE SERVICE REVENUE KILBUCK	0
365100	RENTAL INCOME / EMS	10,800
365150	RENTAL INCOME / COFFEE SHOP	11,520
365160	RENTAL INCOME / YMCA	0
365200	UTILITY COST REIMBURSEMENT/EMS	3,100
365250	UTILITY COST REIMBURSEMENT/COFFEE SHOP	0
365300	RE TAX REIMBURSEMENT / COFFEE SHOP	400
365400	LEGAL COST REIMBURSEMENT	0
365500	ENGINEERING COST REIMBURSEMENT	0
380000	MISC INCOME	2,100
380100	BOOKMOBILE DONATIONS	0
380200	GRANT REVENUE	0
380300	SPECIAL REVENUE	
392100	TRANSFER FROM LIQUID FUELS	52,885
392101	TRANSFER PARKS & REC TO GENERAL ACCT.	0
	<b>TOTAL NON TAX REVENUE</b>	<b>247,743</b>
	<b>TOTAL ALL REVENUES</b>	<b>1,324,353</b>

# Ben Avon Borough - 2022 Budget

ACCT. #	ACCT. NAME	
<b>EXPENSES</b>		
<i>ADMINISTRATION</i>		
401150	FICA / ADMINISTRATION	3,509
401210	OFFICE SUPPLIES/POSTAGE	3,600
401211	BUILDING INSPT / CODE ENFORCEMENT	13,500
401311	AUDITORS	7,865
401370	COMPUTER PROGRAM MAINT.	800
401371	COPIER LEASE	1,140
401372	PAYROLL SERVICE	0
401420	ASSOCIATION DUES	4,800
401421	COG SALES TAX ALLOTMENT	0
401430	HOLIDAYS/BEREAVEMENT	5,100
401470	OTHER	3,940
401480	OFFICE EQUIP / PURCHASE / CONSULTING	2,600
402140	SALARY-BOOKKEEPER	0
404309	SOLICITOR	22,700
404311	OTHER LEGAL SERVICES	0
404340	LEGAL ADVERTISING	550
405000	SALARY - SECRETARY	44,990
405140	SALARY - OFFICE HELP	0
486155	BENEFITS - SECRETARY	10,524
408313	BOROUGH ENGINEER	53,000
408316	OTHER ENGINEERING SERVICES	5,000
408311	ACCOUNTING SERVICES	18,000
408320	ORDINANCE CODIFICATION PROJECT	995
414000	JOINT COMPREHENSIVE PLAN / PLANNING COMMISSION	3,000
<b>TOTAL ADMINISTRATION:</b>		<b>205,614</b>
<i>TAX COLLECTION</i>		
403110	REAL EST. COMM. (\$3.5 per account with 750 Accou	200
403125	DELQ RE TAX COMMISSION (JTS)	2,100
403126	LEGAL/OTHER FEE REIMB DELQ RE TAX	3,600
403170	DELQ SEWAGE COMMISSION (JTS)	3,000
403171	LEGAL/OTHER FEE REIMB DELQ SEWAGE	4,200
403181	LST COMMISSION - KEYSTONE	0
403210	SUPPLIES TAX OFFICE	0
403220	OTHER (MEMBERSHIPS / SEMINARS)	0
403221	OTHER (FEES / CHARGES)	0
403310	BONDS	0
403451	EIT COMMISSION - KEYSTONE (1.49%)	5,759
<b>TOTAL COLLECTION COSTS:</b>		<b>18,859</b>
<i>BUILDING AND PROPERTY</i>		
409200	MATERIALS & SUPPLIES/BORO HALL	100
409321	TELEPHONE / BORO HALL	2,000
409360	ELECTRIC / BORO HALL	1,100
409361	ELECTRIC / NEW BLDG / FIRE DEPT	3,800
409362	ELECTRIC / NEW BLDG / EMS	1,700
409363	ELECTRIC / NEW BLDG / COFFEE	0
409366	WATER & SEWAGE / BORO HALL	250

Ben Avon Borough - 2022 Budget

ACCT. #	ACCT. NAME	
409367	WATER & SEWAGE / NEW BLDG / FIRE	900
409368	WATER & SEWAGE / NEW BLDG / COFFEE	2,000
409369	GAS / NEW BLDG / COFFEE	1,400
409370	GAS / BORO HALL	2,900
409371	GAS / NEW BLDG / FIRE DEPT	4,500
409372	GAS / NEW BLDG / EMS	1,400
409373	MAINT & REP / BORO HALL & GARAGE	4,500
409374	MAINT & REP & SUPPLIES / NEW BLDG	22,320
409375	RE TAX NEW BLDG / COFFEE SHOP	400
409440	JANITOR SERVICES	3,670
430321	TELEPHONE: GARAGE	1,800
430361	ELECTRIC: GARAGE	1,300
430362	GAS UTILITY: GARAGE	1,700
430366	WATER & SEWAGE: GARAGE	500
<b>TOTAL BUILDING AND PROP.</b>		<b>58,240</b>
<i>PUBLIC SAFETY: POLICE</i>		
410160	POLICE SERVICE CONTRACT	285,946
410400	COURT/HEARINGS	5,700
410470	MISC. EXP.	700
<b>TOTAL PUB. SAFETY:POLICE</b>		<b>292,346</b>
<i>PUBLIC SAFETY: FIRE</i>		
411210	BREATHING APPARATUS	0
411220	FUEL & OIL	0
411221	MATERIALS & SUPPLIES	0
411260	BUNKER GEAR	0
411320	COMMUNICATIONS REPAIRS	0
411330	MAINTENANCE TO VEHICLES	0
411740	NEW EQUIPMENT	0
411750	OTHER MTCE. & REPAIR	0
411760	TRANSFER TO FIRE SAVINGS	0
411200	FIRE SERVICE CONTRACT	40,000
<b>TOTAL PUB. SAFETY:FIRE</b>		<b>40,000</b>
<i>PUBLIC SAFETY: SERVICES</i>		
410210	SUPPLIES	0
410360	TRAFFIC LIGHT OPERATION	2,600
434000	STREET LIGHTING	30,800
448363	HYDRANT RENTAL	17,000
448370	EMERGENCY WARNING SYSTEM	0
<b>TOTAL PUB. SAFETY: SERV</b>		<b>50,400</b>
<i>PUBLIC WORKS DEPARTMENT</i>		
430130	SALARY: FOREMAN	71,344
430140	SALARY: LABOR	71,746
430161	FICA / PUBLIC WORKS	14,793
430183	OVERTIME SALARY -FOREMAN	5,917

## Ben Avon Borough - 2022 Budget

ACCT. #	ACCT. NAME	
430184	OVERTIME SALARY - LABOR	4,882
430185	OVERTIME SALARY - PART TIME	0
430160	SICK DAY BUY BACK - FORMAN	750
430187	SICK DAY BUY BACK - LABOR	750
430188	LONGEVITY SALARY - FOREMAN	925
430189	LONGEVITY SALARY - LABOR	525
430190	SALARY: PART TIME	35,771
430191	EMPLOYEE UNIFORMS	800
430192	MEAL ALLOWANCES	200
430201	MAT/SUPP/RENTS - MTCE	1,750
430202	ROAD SALT	17,000
430204	STREET SWEEPER	2,000
430220	GAS & OIL	5,000
430250	EQUIPMENT MAINTENANCE & REPAIR	13,000
430384	VACTOR RENTAL /SEWER MTCE	2,000
430470	MISC.	0
430702	NEW EQUIPMENT	3,500
455300	TREE SERVICES	1,000
486152	STREET MEDICAL - TAXABLE FEDERAL	200
486153	STREET MEDICAL	47,218
486154	MEDICAL DEDUCTABLE	0
<i>TOTAL PUBLIC WORKS DEPT. :</i>		<i>301,071</i>
<i>SEWER REMEDIATION &amp; REPAIRS / ROAD REPAIRS</i>		
436000	SEWER FLOW MONITORING	0
436010	SEWER INSPECTIONS	20,000
436020	SEWER REPAIR FUND	30,000
436030	CRACK SEALING OF ROADS	0
436040	STREET REPAIR	150,193
<i>TOTAL R &amp; R</i>		<i>200,193</i>
<i>INSURANCE</i>		
484000	WORKERS COMPENSATION - BOROUGH	13,718
484401	WORKERS COMPENSATION - VFD	0
485000	UNEMPLOYMENT COMPENSATION	1,353
486300	CASUALTY & LIABILITY INSURANCE - BOROUGH	14,833
486301	CASUALTY & LIABILITY INSURANCE - VFD	9,733
486400	OTHER INSURANCE	0
486350	PUBLIC OFFICIALS INSURANCE	6,414
<i>TOTAL INSURANCE:</i>		<i>46,050</i>
<i>OTHER EXPENSES</i>		
411500	FIRE RELIEF REIMBURSEMENT	11,000
436092	AVON PARK IMPROVEMENTS	0
456000	BOOKMOBILE	3,100
480100	AVON PARK EXPENSE (WATER, ETC.)	1,000
480160	PA PENS. ALLOC.-STREET	15,638
480180	BA PENS. CONTR. - STREET	29,042

**Ben Avon Borough - 2022 Budget**

<b>ACCT. #</b>	<b>ACCT. NAME</b>	
<b>480390</b>	ACORD PARK ASSESSMENT	17,800
<b>480400</b>	ALCOSAN LIABILITY	30,000
<b>491020</b>	REAL ESTATE TAX REFUNDS	4,000
<b>TOTAL OTHER EXPENSES</b>		<b>111,580</b>
<i>DEBT SERVICE</i>		
<b>255109</b>	LOAN PRINCIPAL	0
<b>472107</b>	LOAN INTEREST	0
<b>TOTAL DEBT SERVICE</b>		<b>0</b>
<b>Total Expenses</b>		<b>1,324,353</b>
 <b>Revenue less Expenses</b>		 <b>0</b>