

		2019
ACCT. #	ACCT. NAME	Budget
301010	REAL ESTATE TAX - GENERAL	521,000
301103	REAL ESTATE TAX - DEBT SVCE	0
	TOTAL REAL ESTATE	521,000
301210	PRIOR YEAR REAL EST. TAX	20,200
310100	REAL ESTATE TRANSFER TAX	36,700
310209	EIT CURRENT - KEYSTONE	380,200
310212	EIT NON CURRENT - KEYSTONE	6,300
310501	LOCAL SERVICES TAX - KEYSTONE	1,000
	TOTAL TAX REVENUE	965,400
320000	BUILDING PERMITS	4,700
320100	STREET PERMITS	3,300
320200	LAND USE REVIEW & FILING FEES	0
321300	RENTAL PROPERTY PERMITS	0
321700	AMUSEMENT DEVICE PERMITS	0
321800	CABLE FRANCHISE FEE - COMCAST	19,000
321801	CABLE FRANCHISE FEE - VERIZON	21,200
331101	FINES	6,900
341000	INTEREST INCOME - GENERAL	0
341200	INTEREST INCOM - OTHER	0
351030	HWY STREETS EMERGENCY FEMA	0
354030	HWY STREETS EMERGENCY PEMA	0
355010	PUBLIC UTILITY TAX REBATE	1,200
355090	MARCELLOUS SHALE	0
355020	LIQUID FUELS ALLOCATION (USE THIS ACCT # FOR LIQ FUELS ACCT DEPOSIT)	0
355150	PA PENSION ALLOCATION	13,816
355160	PA FIRE RELIEF GRANT	11,000
357010	COUNTY SALES TAX	40,700
362460	TRAFFIC LIGHTS	900
364100	DELQT. SEWAGE CHARGES	27,500
364110	SEWER CONNECTIONS	1,500
365000	FIRE SERVICE REVENUE BA HEIGHTS	0
365010	BOOKMOBILE RECOVERY	0
365050	FIRE SERVICE REVENUE KILBUCK	13,000
365100	RENTAL INCOME / EMS	10,800
365150	RENTAL INCOME / COFFEE SHOP	9,600
365160	RENTAL INCOME / YMCA	0
365200	UTILITY COST REIMBURSEMENT/EMS	3,100
365250	UTILITY COST REIMBURSEMENT/COFFEE SHOP	7,200
365300	RE TAX REIMBURSEMENT / COFFEE SHOP	400
365400	LEGAL COST REIMBURSEMENT	0
365500	ENGINEERING COST REIMBURSEMENT	0
380000	MISC INCOME	2,100
380100	BOOKMOBILE DONATIONS	0
380200	GRANT REVENUE	0
392100	TRANSFER FROM LIQUID FUELS	57,852
392101	TRANSFER PARKS & REC TO GENERAL ACCT.	0
	TOTAL NON TAX REVENUE	255,768
	TOTAL ALL REVENUES	1,221,168

ACCT. #	ACCT. NAME	2019 Budget
EXPENSES		
	<i>ADMINISTRATION</i>	
401150	FICA / ADMINISTRATION	2,174
401210	OFFICE SUPPLIES/POSTAGE	1,600
401211	BUILDING INSPT / CODE ENFORCEMENT	5,500
401311	AUDITORS	7,400
401370	COMPUTER PROGAM MAINT.	800
401371	COPIER LEASE	2,350
401372	PAYROLL SERVICE	1,670
401420	ASSOCIATION DUES	4,100
401421	COG SALES TAX ALLOTMENT	0
401430	HOLIDAYS/BEREAVEMENT	5,100
401470	OTHER	3,200
401480	OFFICE EQUIP / PURCHASE / CONSULTING	1,600
402140	SALARY-BOOKKEEPER	0
404309	SOLICITOR	20,800
404311	OTHER LEGAL SERVICES	0
404340	LEGAL ADVERTISING	550
405000	SALARY - SECRETARY	27,876
405140	SALARY - OFFICE HELP	2,000
408313	BOROUGH ENGINEER	61,000
408316	OTHER ENGINEERING SERVICES	0
408311	ACCOUNTING SERVICES	18,000
408320	ORDINANCE CODIFICATION PROJECT	695
414000	JOINT COMPREHENSIVE PLAN / PLANNING COMMISSION	1,000
	TOTAL ADMINISTRATION:	167,415
	<i>TAX COLLECTION</i>	
403110	REAL EST. COMM. (2.5%)	200
403125	DELQ RE TAX COMMISSION (JTS)	2,500
403126	LEGAL/OTHER FEE REIMB DELQ RE TAX	3,200
403170	DELQ SEWAGE COMMISSION (JTS)	2,300
403171	LEGAL/OTHER FEE REIMB DELQ SEWAGE	2,200
403181	LST COMMISSION - KEYSTONE	0
403210	SUPPLIES TAX OFFICE	0
403220	OTHER (MEMBERSHIPS / SEMINARS)	0
403221	OTHER (FEES / CHARGES)	0
403310	BONDS	0
403451	EIT COMMISSION - KEYSTONE (1.49%)	5,759
	TOTAL COLLECTION COSTS:	16,159

ACCT. #	ACCT. NAME	2019 Budget
	<i>BUILDING AND PROPERTY</i>	
409200	MATERIALS & SUPPLIES/BORO HALL	100
409321	TELEPHONE / BORO HALL	1,300
409360	ELECTRIC / BORO HALL	1,100
409361	ELECTRIC / NEW BLDG / FIRE DEPT	3,800
409362	ELECTRIC / NEW BLDG / EMS	1,700
409363	ELECTRIC / NEW BLDG / COFFEE	3,800
409366	WATER & SEWAGE / BORO HALL	250
409367	WATER & SEWAGE / NEW BLDG / FIRE	900
409368	WATER & SEWAGE / NEW BLDG / COFFEE	2,000
409369	GAS / NEW BLDG / COFFEE	1,400
409370	GAS / BORO HALL	2,900
409371	GAS / NEW BLDG / FIRE DEPT	4,500
409372	GAS / NEW BLDG / EMS	1,400
409373	MAINT & REP / BORO HALL & GARAGE	4,500
409374	MAINT & REP & SUPPLIES / NEW BLDG	20,100
409375	RE TAX NEW BLDG / COFFEE SHOP	400
409440	JANITOR SERVICES	3,670
430321	TELEPHONE: GARAGE	1,800
430361	ELECTRIC: GARAGE	1,300
430362	GAS UTILITY: GARAGE	1,700
430366	WATER & SEWAGE: GARAGE	500
	<i>TOTAL BUILDING AND PROP.</i>	59,120
	<i>PUBLIC SAFETY: POLICE</i>	
410160	POLICE SERVICE CONTRACT	271,700
410400	COURT/HEARINGS	9,100
410470	MISC. EXP.	700
	<i>TOTAL PUB.SAFETY:POLICE</i>	281,500
	<i>PUBLIC SAFETY: FIRE</i>	
411210	BREATHING APPARATUS	3,000
411220	FUEL & OIL	1,000
411221	MATERIALS & SUPPLIES	200
411260	BUNKER GEAR	0
411320	COMMUNICATIONS REPAIRS	500
411330	MAINTENANCE TO VEHICLES	12,000
411740	NEW EQUIPMENT	12,000
411750	OTHER MTCE. & REPAIR	2,400
411760	TRANSFER TO FIRE SAVINGS	10,000
	<i>TOTAL PUB. SAFETY:FIRE</i>	41,100
	<i>PUBLIC SAFETY: SERVICES</i>	
410210	SUPPLIES	0
410360	TRAFFIC LIGHT OPERATION	2,800
434000	STREET LIGHTING	32,300
448363	HYDRANT RENTAL	14,200
448370	EMERGENCY WARNING SYSTEM	0
	<i>TOTAL PUB. SAFETY: SERV</i>	49,300

ACCT. #	ACCT. NAME	2019 Budget
	<i>PUBLIC WORKS DEPARTMENT</i>	
430130	SALARY: FOREMAN	69,888
430140	SALARY: LABOR	54,642
430161	FICA / PUBLIC WORKS	11,615
430183	OVERTIME SALARY -FOREMAN	6,000
430184	OVERTIME SALARY - LABOR	4,875
430185	OVERTIME SALARY - PART TIME	0
430186	SICK DAY BUY BACK - FORMAN	750
430187	SICK DAY BUY BACK - LABOR	750
430188	LONGEVITY SALARY - FOREMAN	925
430189	LONGEVITY SALARY - LABOR	525
430190	SALARY: PART TIME	13,500
430191	EMPLOYEE UNIFORMS	800
430192	MEAL ALLOWANCES	200
430201	MAT/SUPP/RENTS - MTCE	1,750
430202	ROAD SALT	17,000
430204	STREET SWEEPER	2,000
430220	GAS & OIL	5,000
430250	EQUIP. MAINTENANCE/REPAIR	10,800
430384	VACTOR RENTAL /SEWER MTCE	2,000
430470	MISC.	0
430702	NEW EQUIPMENT	6,500
455300	TREE SERVICES	1,000
486152	STREET MEDICAL - TAXABLE FEDERAL	200
486153	STREET MEDICAL	33,001
486154	MEDICAL DEDUCTABLE	0
	TOTAL PUBLIC WORKS DEPT.:	243,720
	<i>SEWER REMEDIATION & REPAIRS / ROAD REPAIRS</i>	
436000	SEWER FLOW MONITORING	0
436010	SEWER INSPECTIONS	20,000
436020	SEWER REPAIR FUND	28,000
436030	CRACK SEALING OF ROADS	0
436040	STREET REPAIR	150,000
	TOTAL R & R	198,000
	<i>INSURANCE</i>	
484000	WORKERS COMPENSATION - BOROUGH	14,900
484401	WORKERS COMPENSATION - VFD	14,200
485000	UNEMPLOYMENT COMPENSATION	1,300
486300	CASUALTY & LIABILITY INSURANCE - BOROUGH	13,000
486301	CASUALTY & LIABILITY INSURANCE - VFD	9,300
486350	PUBLIC OFFICIALS INSURANCE	6,000
	TOTAL INSURANCE:	58,700

		2019
ACCT. #	ACCT. NAME	Budget
	<i>OTHER EXPENSES</i>	
411500	FIRE RELIEF REIMBURSEMENT	11,000
436092	AVON PARK IMPROVEMENTS	0
456000	BOOKMOBILE	2,800
480100	AVON PARK EXPENSE (WATER, ETC.)	1,500
480160	PA PENS. ALLOC.-STREET	13,816
480180	BA PENS. CONTR. - STREET	32,237
480300	SHADE TREE COMMISSION	0
480390	ACORD PARK ASSESSMENT	17,800
480400	ALCOSAN LIABILITY	23,000
491020	REAL ESTATE TAX REFUNDS	4,000
	TOTAL OTHER EXPENSES	106,153
	<i>DEBT SERVICE</i>	
255109	LOAN PRINCIPAL	0
472107	LOAN INTEREST	0
	TOTAL DEBT SERVICE	0
	Total Expenses	<u>1,221,168</u>
	Revenue less Expenses	<u>0</u>